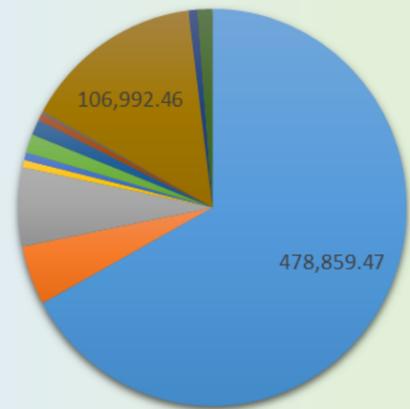


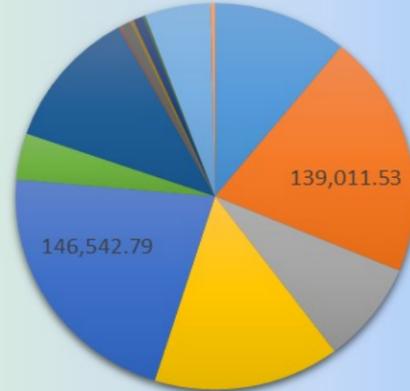
Financial Report

Income



- Collections/offertory/other/liturgy
- Property & Facilities Revenue
- Religious Education/Faith Formation
- Charitable Ministries (Social Justice, Senior, Helping Hands)
- Youth, Young Adult, & CYO
- Hispanic ministry (includes donations for Grotto)
- Divine Mercy (2016 includes donations for Relic)
- Ladies Guild
- Respect Life
- Parish Fund Raising
- Other miscellaneous income
- Donations - miscellaneous

Expense



- Clergy
- Administration
- Liturgy, music
- Payroll Tax/Employee Benefits
- Property & Facilities, utilities
- Diocesan fee
- Religious Education/Faith Formation
- Charitable ministries (Social Justice, Senior, Helping Hands)
- Youth, young adults, CYO
- Hispanic
- Divine Mercy
- Respect Life
- Parish Fundraising
- Other miscellaneous expense

The Bottom Line . . .

Income Statement from July 1, 2015 –June 30, 2016

Ordinary Income	\$574,129.04	
Ordinary Expense	<u>646,350.49</u>	
Net Ordinary Income		(\$72,221.45)
Other Income	\$121,203.51	
Other Expense	<u>38,834.44</u>	
Net Other Income		<u>82,369.07</u>
Net Income		10,147.62

Ordinary Income consists of the offertory, sacramental offerings, property and facilities income, religious education and faith formation income and income from our various ministries. Ordinary expenses are resulting from the normal everyday function of our church, including the expenses from the ministries included in ordinary income.

Other income consists of parish fundraising, Bishop's ministry appeal, interest income and other non-operating income. Other expenses are directly related to generating the other income.

As you can see from the income statement to the left, we cannot function without our many fundraising activities. Please continue to support the parish fundraising.

Because our parish relies on the Fundraising, it is necessary to continue to support the monthly parish dinners. We currently have the following months open for ministries to host a parish dinner: February, March, May, July, & August. If you or your ministry are able to present a monthly dinner please contact Msgr. Gus.



St. Michael's Catholic Church

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Annual Parish Report 2015-2016

A message from the Pastor . . .

It is always a great pleasure for me to extend my heartfelt thanks and appreciation to all our parishioners, for all your support and generosity as we closed the fiscal year 2015. It is also our obligation to submit our annual financial report, in order that every member would know, how we manage to use your love offerings and gifts for the growth of our parish.



As we celebrate the Jubilee Year of Mercy, which is a special time in our Church as well as to our parish to experience the love, the compassion and the forgiveness of the merciful Father for all of us, who are always on the roadside, because of our selfishness, greediness, pride and lack of concerns for the needs of others. This Jubilee Year of Mercy is another avenue to practice corporal and spiritual works of mercy in response to the call of Pope Francis, thus making our pastoral work more meaningful and effective in the service of love. Added to this, is our generous sharing of whatever gifts, time, talent, and treasure for the growth of our community.

As we continue our journey as a "community of faith," and being stewards of God's creation, we would like to embrace the value of accountability, transparency and sustainability. With these goals, each one of us is being challenged to imbibe the spirit of supporting, working together with respect and trust and sharing our time, talent and treasure for enabling our parish to become sustainable. Then we can move forward in making our dream a reality —the sustainability of our parish.

—Msgr. Gus

Parish Statistics

Number Registered Families* 784
English Masses offered each week:
Weekend 3
Weekday 6
Spanish masses offered each week:
Weekend 1

Confirmations: 61
First Holy Communion: 36
First Reconciliation: 62
Funerals: 35
Matrimonies: 15
Quinceañeras: 18
Number of students in CM:310
Received sacraments through RCIA: 14
plus 1 child



Lectors:

English masses 30
Spanish mass 23
Eucharistic ministers:
English masses 41
Spanish mass 27
Altar Servers:
English masses 4 at 5:15, 8 at 7:30,
12 at 10:30 total of 24
Spanish mass 15

Baptisms: 87 (36 Spanish)

Lectors: Currently we have 30 lectors serving at the three English masses. We have added five this year and we have seen three of our lectors move on to school and other ministries. Additional training will be scheduled later this summer. A meeting with the lectors will be held in the fall.

Eucharistic Ministers: Currently we have 41 Eucharistic Minister serving at the three English masses. We have added two this year and we have seen four of our Eucharistic Ministers move on to other ministries. Additional training will be scheduled as needed to accommodate those who wish to enter this ministry. A meeting with the EM's will be held later this year.

The Spanish Mass has a total of 23 lectors and 27 Eucharistic ministers, they trained 9 new volunteers this past year. The Hispanic choir consists of 8 adults and they even have a youth choir with 8 children.

Stewardship Ministry: The Stewardship Ministry was introduced in our parish in the year 2010, with the goal of becoming sustainable through the teaching of the Holy Scriptures on tithing. We undertook this difficult road to travel as people of God. Yet, we dare to attempt this because we are disciples of the Lord. Formation of our people is a never ending apostolate, so our parish began a bible study group to understand, more personally, the Word of God. Stewardship can be defined as "...spiritual consciousness or lifestyle based on both the Old and New Testament that holds that we are lifelong caretakers of God's spiritual and worldly blessings." All

Catechetical Ministries (CM)-

This ministry serves many people beginning with the 310 students who are taught by our 30 volunteer teachers (some of which have been teaching for 30 years). Our children do service hours in various other ministries or serving at a monthly dinners. They also raise money for Food for the Poor through Operation Rice Bowl during Lent. They have a toy drive for the Angel Tree during Advent. A food drive for Thanksgiving and make several wonderful baskets for our annual parish festival. Imagine all the lives our children and our parish have touched through the participation in all of these charitable projects.

CM gives and attends various retreats here and throughout the diocese. There are the Confirmation, Reconciliation, First Eucharist, teacher, Rite of Christian Initiation and Director of Religious Education retreats. And at the end of the school year, the parents host a teacher appreciation luncheon.

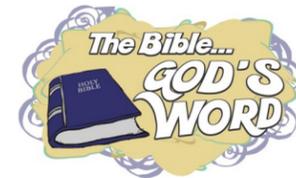
CM doesn't stop with the children, RCIA, Adult Faith Formation & Youth group all fall under the umbrella of Catechetical Ministries.

our gifts and possessions come from God's manifold grace. Embracing this ministry offers us a positive way of our Christian life.

Since we embarked this ministry in our parish, we are happy to note that there are more than 30% of parishioners have participated and there is a tangible sign of increase in our giving and sharing of our time, talent and treasure. With this, we are very grateful and appreciative of their cooperation and support. This coming year, we again make the month of October to be a month of Stewardship, with the high hopes that more will be able to participate as members of our parish.

What we've been up to . . .

Faith Formation encompasses a wide range. Most notably is the Adult Bible Study which had a couple different studies last year. They began with the Bible Timeline with 59 students total in both morning and evening classes! The parents of the catechism students used Catholicism by Father Barron (now a Bishop Barron) and met during the time slot that their children were also in class. The summer study is Doors of Mercy in keeping with our focus on God's mercy and currently has 30 students. There is also a Light Weigh group who meet once a week all year long. The Divorce Survival Guide and Into the Heart (Theology of the Body) met bi-weekly with 12 students in both studies. It is important to note that our bible studies have students, not only from our parish, but also from surrounding parishes.



Every year in November, they host the Table Setting Luncheon which is a major fundraiser or "friend-raiser" for our parish. The funds received support the faith formation needs of the parish; from bible studies to RCIA and catechism.

In September, there will be a fall study will continue with a 16 week course named, "Luke, The Gospel of Mercy" and they will begin the Gospel of Matthew.

And they continued steadfastly in the teaching of the apostles and in the communion of the breaking of the bread and in the prayer. . . Acts 2:42

Ministries of service

The Helping Hands ministry assists grieving families by providing refreshments after funerals. This ministry runs solely on donations by group members and occasionally a donation from a grieving family. The humble nature of this group when they are present to assist families serves as a silent witness to the Mercy of God.

Ladies Guild This ministry provides a means of social contact among the ladies of the Parish, to provide a means for discussion of the various affairs of the Parish so that we may assist in its steady growth. Currently we have 25 members but hoping to build our membership up. Each year we help with the Parish's festival and at Easter, participate in the parish's Easter activities such as the Soup Supper on Ash Wednesday. 2015-16 year, our fundraisers were our annual Christmas Boutique and we had a Family Bingo Night in May. We voted to use the money we raised to team up with the Knights of Columbus to fix up the Rose Liel Hall kitchen. This is our goal for this coming year also. We will be doing our Christmas Boutique, adding more Bingo Nights, Spring Garage Sale, and joint fundraisers with the Knights.

The Respect Life Committee has 10 members. They encourage parish participation in the following activities: Walk for Life in San Francisco, Spiritual Adoption Program, 40 Days for Life, Baby Bottle Drive to raise funds for the Pregnancy Resource Center, & Prayer Vigils at two Stockton Abortion facilities. They are the source of the Pro-life information rack at the Rose Liel Hall entrance of the church, free Pro-Life bumper stickers, & the education table at the annual festival and Pregnancy Help Center mobile sonogram unit. Their members work tirelessly obtaining signatures to get measures on ballot in favor of Life and speaking to the youth group on Pro-life issues. This year we celebrated with them, the first anniversary of our Precious Souls Memorial in the courtyard of the church. They accomplish all of this with donations from members and others.

Social Justice Coordinating Committee - Consisting of 12 members and Msgr. Gus, we have completed the first level of our Parish Poverty Risk Assessment, which is a report requested by the Bishop. This report looks at the parish boundaries and assesses the various demographic statistics associated with the US census by zip code. The committee activated the Fifth Sunday Fund to support members of the parish who have immediate needs. The faith community's response to this fund has been very generous.

And all who believed were together and held all things in common, and would sell their possessions and goods and distribute them among all according as anyone had need. Acts 2:44-45

Knights of Columbus

St. Michael's is blessed to have a very active Knights of Columbus organization. They serve our community in many ways and at many levels.

For the Culture of Life, they donate to the Pregnancy Health Centers, participate in 40 Days for Life, support the Walk for Life and the Baby Bottle program and of course, assisted in the Precious Souls memorial located in our courtyard.

For the community, they have fundraisers for People with Intellectual Disabilities, through the Hanot Foundation and Tuolumne Trails, they sponsor a Handi-Capables Christmas luncheon and serve food at fairs and other activities to raise money for charitable causes.

For our church they help with all fundraising activities including cooking for parish dinners as requested, assisting in our Lenten stations of the cross and soup supper, donating to specific church projects and helping to maintain the facilities. They support our youth by donating to youth retreats and hosting a Ports baseball night. They also donate to support the education costs of seminarians.

Rite of Christian Initiation for Adults (RCIA):

This ministry brings people into or in communion with the Catholic Church through a process which allows people to inquire, be catechized, and receive the sacraments. When someone is already Catholic but has not received all of their sacraments, the RCIA program helps them through the process to be in full communion with the church.

They operate with only 11 volunteers. They have 21 participants, 4 of which received their sacraments at Easter Vigil. Three others received confirmation and four received first communion. Three couples convalidated their marriages. And they referred one couple to the tribunal.



Prayer groups

Charismatic prayer group/healing mass—coordinated by Jess and Elena Molina. This ministry has meetings in English every Tuesday at 7 pm. There are three volunteers and average 5-15 attendees. The Spanish speaking meet every Wednesday at 6:30 pm. There are 4 volunteers with an average attendance of 25-30 adults. They also have childcare during their meetings for 6-10 children. Together, the English and Spanish prayer groups had a Bilingual Healing Mass every third Thursday at 7 pm. Only 8 people volunteer to assist with about 40-50 average attendees from throughout the diocese.



Divine Mercy Divine Mercy Group began in 2007 and we have 25 members. We meet twice a month to study a Cenacle Formation Manual based on the Bible, Catechism of the Catholic Church and the Diary of St. Faustina. And every 3rd Thursday, the Veneration. It is our mission to practice and share the Spiritual and Corporal Works of Mercy.

Our group supplies the pamphlets of Divine Mercy in the vestibule of the church, we cover an hour of adoration, we organize the Divine Mercy Sunday Celebration and we are raising funds for the project to house the First-Class Relic of St. Faustina which was given to our group for St. Michael's Church in 2015. Each year we host one Courtyard Market to

raise the funds necessary to purchase the pamphlets.

Most Sacred Heart of Jesus This prayer group supports our First Friday devotion. People from many neighboring parishes come at 4 pm on the First Friday of the month to participate in the novena, Holy Hour, Benediction and Mass at 6 pm. They also celebrate the Feast of the Most Sacred Heart of Jesus with a potluck.

Perpetual Adoration

St. Michael's Adoration Chapel began on September 29, 1996. The Chapel is open daily around the clock with very few exceptions. This year, we closed the Chapel on Saturdays from 8 am to 4 pm due to having a need from more permanent adorers. At one point in the year we had 8 vacant hours, which was the most need we have had in over a decade. Gradually they were all filled.

There are 138 members covering 139 hours weekly. This include 24 (mostly married) couples who share an hour. We have 25 individual who have committed to covering more than one hour. These adorers cover anywhere from 1 1/2 to 9 hours weekly. Nine people became first time permanent adorers and 4 former adorers returned. Most adorers are St. Michael's parishioners but we do have a number of adorers who come from other parishes. And we have several "drop-in" adorers whom we cannot provide an accurate count for.

Youth Group

The Youth Group was very active this year with 34 registered youth participating in peer fellowship and exploration in the Bible to gain a better understanding of our relationship with God on Saturday evenings here at church. Their outside activities included retreats, St. Mary's Dining Hall, & the Walk for Life in San Francisco. Their fundraising activities helped to fund Movie & Game nights, potlucks, and age-gated crafts. They served at our parish dinners and also at parish dinners for surrounding churches. And who can forget their band's performance at the Parish Festival last September.

Their next retreat will be on September 17th and we will see them again at the festival this year.

Hispanic Ministry:

The Hispanic Ministry is very active in our church and community. They participated in the Diocese Pilgrimage of the Virgin of Guadalupe entering a float with 23 actors, 32 members of a dance troupe and 15-20 families. Here at St. Michael's, they shared a live re-enactment of Apparitions of Virgin of Guadalupe, Mañanitas, and a weekly Christmas Posada. During Lent, we are blessed to witness the live re-enactment of the Lord's Passion with 140 actors and more than 600 people in the audience.

They do all of this with only 8 core volunteers and 103 total volunteers.

This community is actively raising funds to construct a garden and Grotto featuring a large statue of Our Lady of Guadalupe. There are Bi-weekly food sales in which they alternate volunteers between the Charismatic prayer group and Lectors/Eucharistic ministers. They've begun to sell beautifully decorated pillow cases and hosted the First Annual Cabalgata on the feast day of San Isidro.

In January, the Hispanic group began *Amor y Caridad de Dios*, a bilingual healing ministry based on the Unbound Deliverance Model. There are 2 volunteers operating this program which is on an appointment as needed basis. So far, they've had 20 participants, serving 3 families.

Tongan Community The Tongan community of St. Michaels consists of 10 families. In 2015: They co-hosted the Luau Dinner with the Tongan dancers. The manned the BBQ booth and the dancers performed. They frequently make additional unrestricted donations for the needs of the parish. They are responsible for the new flower beds popping up all over the church to help beautify the campus. They participate in all of our fundraisers by supporting the various events; setting a table at the table setting, buying tickets for parish dinners, bringing fruits for the Divine Mercy Celebration and the list goes on. Their choir sings every 2nd Sunday at the 10:30 am mass with practice twice a week all year long. Twice a year, they have a visiting priest come to celebrate mass with them. They have Stations of the Cross at 7 pm in the church during Lent. They organize all of this with a monthly meeting and a stewardship leader and an activities leader.

Upcoming Capital Projects

Sound System: We are close to entering into a contract to upgrade the existing sound system in the church and Rose Liel Hall. As soon as the scope of work and material list is agreed upon, we hope to enter into a contract with the vendor with whom we have been working.

Garden/Grotto: The Hispanic community is still raising funds to begin this project. We may see some stirring in the area soon.